

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Kentucky**

PJ's Total HOME Allocation Received: **\$297,942,298**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	95.3%	95.54%	32
% of Funds Disbursed	92.2%	89.4%	22
Leveraging Ratio for Rental Activities	3.14	4.38	33
% of Completed Rental Disbursements to All Rental Commitments**	100%	93.87%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	87.02%	80.91%	19
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	87.55%	80.71%	17
% of 0-30% AMI Renters to All Renters**	47.46%	37.73%	19
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.04%	1
<u>Overall Ranking:</u>			15 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$39,366	\$28,839	1,574 Units 6.3%
Homebuyer Unit	\$11,540	\$13,353	9,903 Units 39.9%
Homeowner-Rehab Unit	\$30,410	\$20,938	1,784 Units 7.2%
TBRA Unit	\$2,110	\$3,097	11,563 Units 46.6%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kentucky KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$133,200	\$84,222	\$46,125
State:*	\$78,449	\$89,100	\$36,573
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.9	83.8	69.3	83.2
Black/African American:	16.1	13.1	29.7	10.3
Asian:	0.3	0.1	0.0	0.4
American Indian/Alaska Native:	0.1	0.2	0.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.2
Asian and White:	0.0	0.1	0.1	0.2
Black/African American and White:	0.1	0.1	0.1	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	1.1	0.2	0.4
Asian/Pacific Islander:	0.0	0.1	0.0	0.0

ETHNICITY:

Hispanic	5.3	0.9	0.7	5.2
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HOUSEHOLD SIZE:

1 Person:	55.6	34.1	41.5	33.8
2 Persons:	23.6	28.5	29.3	30.7
3 Persons:	13.8	20.4	12.4	17.5
4 Persons:	5.4	11.1	8.9	11.4
5 Persons:	1.2	4.2	5.3	4.2
6 Persons:	0.4	1.2	1.4	2.0
7 Persons:	0.0	0.3	0.7	0.2
8 or more Persons:	0.0	0.1	0.5	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.7	36.9	17.8	38.5
Elderly:	33.9	5.2	46.9	2.5
Related/Single Parent:	20.9	32.7	12.3	37.4
Related/Two Parent:	6.5	22.1	16.9	12.8
Other:	2.5	3.0	6.2	8.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.3	0.0 [#]
HOME TBRA:	7.1	
Other:	11.2	
No Assistance:	50.4	

of Section 504 Compliant Units / Completed Units Since 2001 96

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kentucky State: KY

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 15

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	87.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	1.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kentucky

